

CLERK'S OFFICE

APPROVED *As Amended*

Date: 1-12-10

Submitted by: Chair of the Assembly at the
Request of the Mayor

Prepared by: Office of the Mayor

For reading: December 1, 2009

ANCHORAGE, ALASKA

AR NO. 2009-289

**A RESOLUTION ADOPTING THE 2010 LEGISLATIVE PROGRAM FOR THE
MUNICIPALITY OF ANCHORAGE.**

WHEREAS, with nearly half the state's population, Anchorage is the business and transportation hub for Alaska, and what happens in Anchorage affects much of the rest of Alaska, from expansion of the Port of Anchorage to construction of an Alaska Crime Lab; and

WHEREAS, Anchorage recognizes its dominant role in Alaska's well-being and our citizens have invested millions of dollars in our city through local taxes to improve it for all Alaskans; and

WHEREAS, Anchorage is grateful to its state legislative delegation for millions of dollars in assistance, including revenue sharing, which we have leveraged to match local investments in improving transportation, commerce, public buildings, roads, and parks and recreational facilities; and

WHEREAS, Anchorage's infrastructure needs to remain considerable with congested roads, deteriorating public facilities and population growth requiring additional public services; and

WHEREAS, Anchorage's 2010 capital budget needs have been identified through work with community councils, members of the Assembly, and discussions with state legislators; and

WHEREAS, the Municipality of Anchorage has developed a legislative program.

THE ANCHORAGE ASSEMBLY HEREBY RESOLVES:

Section 1. That the 2010 Municipality of Anchorage Legislative program is adopted.

PASSED AND APPROVED by the Anchorage Assembly this 12th day of January, 2010.

[Signature]
Chair

ATTEST:

[Signature]
Municipal Clerk

Content ID: 008444**Type:** AR_AllOther - All Other Resolutions**Title:** A RESOLUTION ADOPTING THE 2010 LEGISLATIVE PROGRAM FOR
THE MUNICIPALITY OF ANCHORAGE**Author:** maglaquijp**Initiating Dept:** Mayor**Date Prepared:** 11/20/09 12:11 PM**Assembly Meeting**
Date: 12/1/09

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**Municipality of Anchorage
2010 State Legislative Program
(State Fiscal Year 2011)**

As approved by the Anchorage Assembly Jan. 12, 2010.

Dan Sullivan, Mayor

ASSEMBLY

Patrick Flynn, Chair
Mike Gutierrez, Vice Chair
Chris Birch
Matt Claman
Dan Coffey
Harriet Drummond
Elvi Gray-Jackson
Jennifer Johnston
Debbie Ossiander
Sheila Selkregg
Bill Starr

**MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
GOALS**

The goals presented herein are the program and service areas that Anchorage Mayor Dan Sullivan intends to focus in the next few years. Although not specifically mentioned, the Municipality will continue to provide basic services to the public.

Anchorage is blessed with an unsurpassed quality of life, characterized by an incredible natural setting, an abundance of park land, a world class trail system and first-rate public facilities including, Anchorage Center for the Performing Arts, Loussac Library, Sullivan Arena, the new Dena'ina Civic & Convention Center, recreation centers and much more. This quality of life is enhanced by access to quality education, good employment opportunities and a lower per capita tax structure.

Quality of Life:

The Municipality of Anchorage is committed to improving quality of life through the following:

- Maintain public facilities to a high standard to maximize recreational and cultural opportunities.
- Encourage citizen participation in sports, recreation and cultural programs.
- Promote efforts to encourage private sector support for these programs.
- Continue to provide financial support for the operations of the Anchorage Museum and Alaska Center for the Performing Arts.
- Work cooperatively with the Anchorage School District to share facilities and programs.

Public Safety:

Provide a safer community with a reduction in the level of violent crimes.

- Reduce loss of life and property from fires.
- Maintain the ISO rating.
- Respond timely to calls for paramedic and EMT assistance.
- Address the inebriate homeless problem.

Fiscal Policy:

Leave discretionary income in the hands of the public rather than government by:

- Limiting increases to property taxes;
- Limiting increases to utility rates.
- Operate within available revenues and maintain a favorable bond rating.

Energy:

Ensure stable and reliable source of energy.

- Develop an effective emergency response plan for any interruptions in supply.
- Advocate for long-term energy supplies to provide the lowest rates and greatest reliability.

Economic Development:

Provide a business-friendly local government to facilitate economic growth.

- Stabilize business taxes, implement streamlined permitting and plan review.
- Develop strategies to provide housing options that enables our workforce to continue to live in Anchorage.
- Judiciously use development tools such as tax deferrals and tax abatements to encourage new business.
- Maximize economic development efforts through the Anchorage and Eagle River Chambers, Anchorage Economic Development Corporation (AEDC) and Anchorage Convention & Visitors Bureau (ACVB).

Transportation:

Build a 21st century transportation network.

- Improve traffic flow by completing the road connectivity plan. Extend the lifecycle of roads.
- Complete the port project and market its expanded capabilities.
- Maintain existing bike trails and plow key sidewalks in winter.
- Maintain a viable public transportation system.

Community Relations:

Maintain open, professional and cordial relationships with the public.

- Achieve an organizational culture that puts a higher value on public service.
- Promote diversity awareness in the community and encourage unity in the pursuit of common goals.

Municipal Operations:

Enhance government operations to deliver quality service to the public for a reasonable cost.

- Maintain a workplace where employees are treated in a fair and equitable manner.
- Increase efficiency.
- Restructure executive branch organizations in response to current and future labor cost increases.
- Establish effective performance measurements.
- Maintain existing facilities.

Environment:

Protect the economic well-being of the city from intrusive environmental and regulatory actions.

- Enable all appropriate mechanisms to address and take action on proposed environmental regulations that pose minimal benefit to Municipal residents.
 - Solicit state funding for additional science to address the critical habitat of the Cook Inlet Beluga Whale and its Endangered Species Listing.
 - Analyze the impact of the proposed rule of the Environmental Protection Agency to monitor and regulate carbon emissions.

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
TOP LEGISLATIVE PRIORITIES

- ✓ The Municipality of Anchorage strongly supports all efforts to maximize oil production to maintain Trans Alaska Pipeline Service (TAPS) viability.
 - ✓ The Municipality of Anchorage strongly supports efforts to build and operate gas storage in the Cook Inlet basin to foster long-term investment and stability in markets.
 - ✓ The Municipality of Anchorage (MOA) supports revenue sharing to the maximum extent possible.
 - ✓ The MOA supports full funding of the current Public Employees Retirement System (PERS), and is opposed to any legislation that increases its costs and the state or local municipality liability.
 - ✓ The MOA recognizes the importance of the 22 percent ceiling on local governments' financial responsibility for PERS contributions.
 - ✓ The MOA supports legislation that would encourage energy exploration, production, and conservation efforts.
 - ✓ The MOA supports a statutory prohibition of state unfunded mandates passed down to municipalities. The MOA strongly urges the state to take financial responsibility for the mandated state PERS/TRS cost increases, the mandated Senior Citizen/Disabled Veteran Property Tax Exemption, and the exemption of state-owned property that shifts the costs of protecting and serving state facilities to local taxpayers. The MOA urges the legislature to resist passing mandates about how local governments can spend money.
 - ✓ The Municipality of Anchorage supports the construction of a turn lane to Portage Creek at Mile 79 of the Seward Highway.*
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*As amended as January 12, 2010 assembly meeting.

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
OTHER LEGISLATIVE PRIORITIES

With the aforementioned goals in mind, other issues supported by the
Municipality of Anchorage include:

Public Safety

- Statute change to require AIDS testing of defendants in sexual assault cases from seven days to 48-hours to increase the successful conviction rate for crimes committed, and to maximize grant opportunities.
- Require ignition interlocks as an additional deterrent to previous Operating Under the Influence (OUI) offenders and to address a discrepancy between existing sections within A.S.28.35.030 that has created uncertainty regarding mandatory minimum penalties in such sentences.
- Increase fines for violating traffic laws from \$300 to \$500 to address inflation (it has been 25-years since the fine has increased).

Fiscal Policy:

- Allow political subdivisions to recoup a portion of the costs of legal review of documents prior to release, in response to a public records request.
- Support reauthorization of debt reimbursement for school construction.

Facility improvements and maintenance

- Increase fines for those who destroy or deface public property.

Local control

- Oppose legislation that hinders termination of the I/M program in Anchorage.
- Allow for local decision-making when requiring sprinklers in certain limited or special situation residential occupancies.
- Support legislation changing state policy from "opt-in" to "opt-out" for school districts conducting the At Risk Youth Behavior Survey, or substantially similar data collection. The information is necessary for local allocation of resources.*

Energy

- Support modernization of Railbelt electrical transmission facilities.

Behavioral Health

- Support increases in Medicaid reimbursement rates. Modify grant funding formula regulations based on patient load at the local level.*

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
OPERATING REQUESTS

The Municipality of Anchorage requests the following operating funds, consistent with the mayor's priorities:

Municipal Operations:

- Payment for utility cost increases of streetlights on Alaska Department of Transportation (ADOT) streets currently paid by Anchorage residents. "TORA", with ADOT, is underfunded and subsidized by Anchorage taxpayers for the benefit of public safety. (Additional fund request: \$400,997). (See attachment E).

Public Safety:

Despite a 2002 increase in state alcohol taxes, state funding for alcohol treatment programs has remained flat or declined in the intervening years. The Municipality of Anchorage therefore supports increased funding for alcohol-related mitigation, such as:

- Funding of Domestic Violence Prevention Project. This is a new request to the state as federal funding is slated to expire in August 2010. Without the appropriation, there will be a loss of capacity. The project has demonstrated success; the legal team is more effectively able to follow-up and prosecute defendants who violate their Conditions of Release (contacting the victim, for example). Getting the defendants into court as early as possible prevents repeat offenses. Prosecuting them for violating the conditions of their release reduces the incidences of repeated violence upon victims. Fund request: \$335,264.
- Funding of Pathways to Sobriety project. This is a new request to the state as federal funding expired in April 2009. Without the appropriation, there will be a reduction in services for chronic homeless public inebriates. The project provides, referral and linkage to veterans services, detox, coordination with therapeutic court, access to substance abuse treatment groups, case management services for up to 24 months, and housing. Fund request: \$572,038.
- Support funding and continuation of Clitheroe Specialized Treatment Unit for substance detoxification services. Fund request TBD.
- Timely justice is important to community safety and offender rehabilitation. Increase funding for the state criminal justice system, including judges, prosecutors and public defenders. Under the rubric "justice delayed is justice denied", the longer it takes to get the bring offenders in and prosecute them, the more opportunity for additional acts of violence.

Support specific State of Alaska (SOA) department requests that have direct benefit to MOA:

- Support State of Alaska Department of Health & Social Services/DPH/Section of Public Health Nursing operating budget increase to provide greater parity in funding Anchorage's Community Health Nursing grant. Anchorage's grant has remained essentially flat for past 10-years, with less than 4 percent of the statewide budget allocated for Anchorage's public health nursing. Funds requested will provide grant support, bringing Anchorage up to approximately 6 percent of the statewide budget, resulting in more equitable payment for services provided. (Fund request: \$600,000).
- Request funding for Forensic Nursing Services for victims of sexual assault. This is a new state request as federal funding may expire, and the state requires this service be offered. Funding will result in greater success of criminal prosecution of sexual assault offenders and will maintain the existing level of service for victims including, care at an out-of-hospital clinic site where they can receive care and counseling, and follow-up exams. (Fund request: \$350,000).
- Request budget increment for increased funding of Human Services Community Matching Grant (HSCMG) for Anchorage through the existing SOA DHSS Operating Budget Grants & Contracts. The grant provides essential human services through private nonprofits. State allocated funds in the past four years (FY07-FY10) have remained unchanged but needs have grown. (Fund request: FY10 allocation of \$910,489 + increase of \$915,077, for a total of \$1,825,566).
- Request state funding for intake officers at McLaughlin Youth Center. When a juvenile offender is referred to McLaughlin Youth Center, Juvenile Probation Officers (JPO) provide referrals to other "Making a Difference" component programs as appropriate. JPOs continue to supervise offenders through the diversion/accountability process and work with families toward prevention of further delinquent activity. These funds will provide portions of salaries of three JPOs. (Fund request: \$142,000).

Other:

- Senior Needs Assessment and Area plan. Anchorage's 65 and older population is growing by five times the U.S. average, and the number could triple by 2020. There is a need for coordinated services but data is necessary. It is prudent to conduct a full needs assessment in collaboration with Department of Health & Human Services Senior Services and Senior Citizen Advisory Commission to collect data to develop a long-term strategic plan for senior services in Anchorage. This funding request is for both a Needs Assessment and Strategic Plan development. (Fund request: \$100,000).
- Local Public Transit Services. Alaska is one of only two states not providing operating funds for local public transit service. The Municipality of Anchorage supports the establishment of a statewide pool allocated to communities under a formula or ratio based on ridership, or some similar standard.*

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
**ECONOMIC & COMMUNITY DEVELOPMENT
CAPITAL PRIORITIES**

The Municipality of Anchorage supports the following economic and community development capital projects:

PORT EXPANSION: Funding for the completion of the north extension of the Port of Anchorage Intermodal Expansion project. Total project cost for marine terminal redevelopment is \$750 million. Partners are SOA, MOA, POA and port stakeholders. Completion of the north extension will move current container and general cargo operations off the old facility and begin demolition of old infrastructure. Surface transportation design documents are complete, ready to bid with all authorizing permits in place. Construction schedule in 2010 includes final construction of required surface improvements for intermodal operations and transportation connections; and installation of utilities, securities features, etc. Completion will also allow the Port of Anchorage to accept delivery of three new cranes purchased by Horizon Lines for cargo operations. (Funding request, \$20,000,000). See attachments A-B.

ALASKA CRIME LAB: A new State crime lab will greatly enhance public safety in the Municipality of Anchorage and statewide by providing timelier processing of critical crime scene evidence, particularly that involving DNA. DNA evidence is of tremendous significance in the investigation and prosecution of sexual crimes, which persistently plague both the Municipality and the State. Presently, it can take critical time for DNA evidence to be tested locally due to restrictions in facilities and staff to test it. This could potentially allow a serial sexual offender, who would otherwise be caught promptly, to continue victimizing citizens for years before DNA results are returned. In some high-profile cases, DNA evidence is sent at great expense to labs in the Lower 48 for timelier processing. This requires experts associated with that testing to come to Alaska to testify at trial, which also adds expense to prosecutions. A new State crime lab will help in both regards, both speeding up local DNA testing and eliminating the need to send evidence outside for testing. The project will serve to make the entire law enforcement community more effective and efficient, and ultimately, protect citizen safety. In 2008, \$100 million in GO Bonds were proposed (Funding request, \$75 million)

INTERGOVERNMENTAL DATA CENTER: The MOA has a large data center facility in West Anchorage, the Dimond Data Center (DDC), where conditioned data storage space is significantly surplus to MOA requirements. The Anchorage School District (ASD) is seeking new data center space with added capacity and security. The State of Alaska's (SOA) current data center in Anchorage is in urgent need of facility remediation and reconfiguration or relocation. This project is a collaboration between ASD, MOA, and SOA, in which the DDC will be upgraded and reconfigured to house the data centers of all three agencies in a single, secure, conditioned facility, thereby realizing savings and operating efficiencies for all.

Within the same building and adjacent to the data center is the police training facility (a.k.a. Dimond Training Center), used by the Anchorage Police Department and more than 20 stakeholder groups including, state and federal law enforcement agencies. The training centers' condition was identified as "in need of renovation" in the Arctic Public Safety Training Institute Strategic Business Plan (2007). The Police Training Center will be the beneficiary of much-needed core and shell system upgrades and interior repairs as part of this project. (Funding request \$TBD)

GIRDWOOD INDUSTRIAL PARK: The community of Girdwood is in need of an established industrial site available for light to medium scale industrial uses including, heavy equipment storage, sand and gravel storage, space for impounded vehicles and a small bus barn for the local transit shuttle. The need for an industrial site in the Girdwood Valley is established given the intense interest by community and individuals. The need is increasing as the population of the valley and Alyeska Resort grows. (Funding request, \$4,600,000)

UAA SPORTS COMPLEX: Funding to complete the University of Alaska Anchorage Sports Complex. See attachments C & D.

Department of the Health and Human Services Building:

The Department of Health and Human Services building (825 L St) is an aging facility and no longer capable of supporting the provision of needed services. Studies of the future of the facility have repeatedly found that it must either be extensively remodeled or replaced. The Municipal Health and Human Services Commission has set this as one of their top priorities for the last few years. A final feasibility and conceptual planning study could be completed. (Funding request, \$ 500,000)*

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
ANCHORAGE FIRE DEPARTMENT (AFD)

The MOA encourages financial support of the following capital priority requests.

	House District	Funding Request
<p>Station 6 (Muldoon) rebuild.</p> <p>Fire Station 6 is one of the oldest and busiest stations in the city, answering 3,685 calls for emergency assistance in 2008. The facility was built circa 1970 as a temporary replacement for the old "volunteer" station. The existing facility faces constant septic, water and electrical problems and structurally, it barely accommodates an ambulance and there is just 1-inch of clearance for the Engine on either side, and eight-feet of room to the rear, where the preference is 24-feet. Additionally, this station responds to calls in the Muldoon area, which is among the fastest-growing areas of Anchorage.</p>	16	\$6,000,000
<p>Station 9 (Huffman) Renovation</p> <p>Fire Station 9 has near-weekly heating and septic challenges. It was built with Project '80s dollars to meet the growing demands of the southside of Anchorage that has grown exponentially since. Responses have grown five-fold since initial construction. Renovation would also expand living quarters, build an apparatus bay and replace dormitory sleeping quarters with individual sleeping rooms.</p>	31, 32	\$5,000,000
<p>Wildfire mitigation funding and operational funding for seasonal helicopter.</p> <p>Funding will allow proactive removal of dead birch trees on the Anchorage Hillside and leasing of a wildfire suppression helicopter during the vulnerable summer season.</p>	Areawide	\$500,000
<p>New light rescue boat and existing boat repair for Cook Inlet water rescue team, specifically for Seward Highway response.</p> <p>There is no backup for the current NIAD watercraft. Cook Inlet water rescue is not a primary function of AFD; however, due to lack of resources by other entities and agencies, the Anchorage Fire department does respond to calls.</p>	Areawide	\$100,000

<p>Power Watercraft rescue board and training for Water Rescue Team for Turnagain Arm.</p> <p>Anchorage Fire Department responds to Cook Inlet water rescues off Chugach State Park for individuals (windsurfers and kite borders). These rescues occur outside of the fire service area and should ideally be the responsibility of a state agency. If AFD continues to respond to these rescues because other agencies do not, the state should provide the tools for AFD to accomplish the rescues as they are often time, tide-height and access sensitive, and do not allow for a lengthy boat launching operation. Funding purchases two watercraft and a tow trailer for Cook Inlet response.</p>	<p>32 \$22,000</p>
<p>Backcountry/Inlet rescue training equipment for Fire Stations 10 and 11 in Chugach State Park and other state lands.</p> <p>Anchorage Fire Department (AFD) is routinely called to provide backcountry and swift water rescue services within Chugach State Park. This is outside of the scope of regular fire service duties and outside of the Municipality of Anchorage since rescues occur on state lands. AFD has an agreement with the state that should provide for training and reimbursement for search and rescue activities.</p>	<p>Areawide \$100,000</p>
<p>Replacement hearse and auto extrication equipment.</p> <p>Funding will replace worn pumps, shears, spreaders and hydraulic equipment.</p>	<p>Anchorage Fire Service Area \$200,000</p>
<p>Air Equipment for Girdwood Fire Department</p> <p>Funding will replace all 25 air packs to meet new national safety standards and to maintain compatibility with Anchorage Fire Department and Chugiak Volunteer Fire Department as they migrate to a new compliant SCBA system.</p>	<p>32 \$175,000</p>
<p>Air Equipment for Chugiak Volunteer Fire Department</p> <p>This project will replace the entire inventory of Self-Contained Breathing Apparatus, bringing the Chugiak Fire Department up to new national safety standards and will maintain compatibility with Anchorage Fire Department and Chugiak Volunteer Fire Department as they migrate to a new compliant SCBA system.</p>	<p>16, 17, 18, 25 \$420,000</p>
<p>Light rescue rig for Station 9 with accompanying equipment for Seward Highway response.</p> <p>AFD Station 9 provides fire and emergency services along the Seward Hwy corridor. Funding will provide a dedicated motor vehicle rescue apparatus to be cross-staffed by Engine 9 personnel. Rescue 9 is inadequate to hold specialized extrication equipment needed for complex incidents involving multiple vehicles.</p>	<p>\$500,000</p>

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
ANCHORAGE POLICE DEPARTMENT (APD)

	House District	Funding Request
<p>Southcentral Law Enforcement Tactical Range This range will be a dedicated outdoor shooting facility with four individual ranges of different sizes to accommodate various firearms and simultaneous training of multiple agencies. Current long-gun training occurs at one available private range and Fort Richardson Army Post; however, demand for time by primary users of the facilities have left Anchorage law enforcement without a reliable location to conduct proficiency and tactical training leaving them less prepared to protect the public thereby opening individual officers and their agencies to unnecessary civil liability. The facility will be available to other law enforcement entities, including Alaska State Troopers.</p>		<p>Areawide \$13,000,000</p>
<p>APD Headquarters Dispatch/Computer Room Air Conditioning Funding will provide air conditioning redundancy in event of primary equipment failure and maintenance. Presently at shutdown, the existing room temperature will reach a critical point in less than two hours at which point operating systems will begin to fail, including E-911, radio dispatch, mobile data and police record systems. The existing equipment is more than 20-years-old.</p>		<p>Areawide \$250,000</p>

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
PUBLIC TRANSPORTATION

	House District	Funding Request
<p>U-Med District Multi-Modal Improvements Phase II</p> <p>Phase II construction funding will improve five bus stops, add a mid-block pedestrian crossing and create eight-foot walkways adjacent to Providence Drive on the east side of campus. It will also provide traffic control at the intersection of Providence and Spirit Drives, a crossing point for the Chester Creek trail system. More than half of People Mover's daily bus trips in the Anchorage Bowl travel through this area (70,000 people daily, on average).</p>		<p>Areawide</p> <p>\$3,700,000</p>
<p>Transit Fleet Expansion/Replacement</p> <p>This grant will provide partial funds to replace 16 aging People Mover buses and 16 Anchor RIDES wheelchair-accessible vehicles.</p>		<p>Areawide</p> <p>\$4,655,000</p>
<p>Mat-Su, Eagle River, Anchorage, Girdwood Commuter Vanpool Vehicles</p> <p>This grant will allow for replacement of vanpool vehicles. The Share-A-Ride program that promotes this service removes more than 200,000 auto trips from the Glenn and Seward Highways annually. The request replaces up to 12 vanpool vehicles that are operating beyond their useful life that is 4-6 years. Currently, 53 vans bring almost 900 commuters into and out of the Anchorage Bowl each week. There is a waiting list of more than 500 people who want to join a vanpool but cannot due to lack of vehicles. The Mat-Su Borough has included a similar request in its Capital Improvement Program of \$500,000 to expand the vanpool fleet, which would bring the total to 65 active vanpools.</p>		<p>Areawide</p> <p>\$500,000</p>

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
ANCHORAGE PARKS & RECREATION

	House District	Funding Request
<p>Recreation Facilities Upgrades Phase II Funding improvements include, life-safety upgrades such as emergency and functional lighting, door alarms, ceiling tile repair and replacements, communication and electrical wiring. Fairview Recreation Center needs functional design improvements and Spenard Recreation Center improvements will include design for expansion. These facilities receive nearly 700,000 visitors each year, and both recreation centers and three outdoor chalets that are more than 20-years-old, have not received routine, normal upgrades/improvements and are deficient in health and safety standards. They are deficient in meeting normal operating standards, and are in need of immediate repair.</p>		<p>Areawide \$1,000,000</p>
<p>Areawide Trails Funds from this grant will be combined with Anchorage Park Foundation monies and municipal bonds to implement a multi-year, comprehensive repair program to address serious safety and security concerns on 250-miles of paved greenbelt trails. The plan elements will include the rehabilitation/replacement of existing trails and bridges, asphalt patching, resurfacing, amenity upgrades and signage/way finding.</p>		<p>Areawide \$1,000,000</p>
<p>Multi-Use Athletic Fields Funds will be used to match municipal, private and Rasmuson Foundation contributions to rehabilitate existing fields to a reasonable standard for all users and increase park amenities to offer quality statewide and local spectator and player use.</p>		<p>Areawide \$1,000,000</p>
<p>Neighborhood Parks Funding will implement the comprehensive playground and neighborhood park upgrades approved in a 2007 Park bond. This is part of a multi-year request that will systematically complete all neighborhood parks in the next six-years and leverage a combination of private, Rasmuson Foundation, municipal and state funding. It includes a request for the Anchorage Accessible Park (Cuddy Midtown Park)</p>		<p>Areawide \$675,000</p>

<p>Russian Jack Springs Park, Muldoon Community Park, Far North Bicentennial Park Phase II, Delaney Park Phase II, Margaret Eagan Sullivan Park (Westchester Lagoon)</p> <p>Funds will provide safety upgrades and trailhead and parking improvements, enhanced way-finding and interpretive signage, public amenities, landscape buffers and enhanced lighting at community parks across Anchorage.</p>	<p>19, 22 Areawide \$2,400,000</p>
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MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
MUNICIPAL FACILITIES RENEWAL/M&O

	House District	Funding Request
<p>Sullivan Arena Facility Upgrades Capital renovations are necessary to protect the State's original investment in this facility that was completed 27-years-ago. Fire and security systems are necessary for continued public safety; exterior and interior renovations are necessary to protect the facility, and various mechanical upgrades are necessary as original systems age and parts become obsolete. Specifically, funding in 2010 will replace HVAC control systems, replace interior waterlines, paint the exterior and increase sprinkler bracing.</p>		Areawide \$1,600,000
<p>Dempsey Anderson Ice Arena Upgrades The Dempsey Anderson Ice Arena was completed in 1983. The original refrigeration system is aging and costly to repair with parts becoming obsolete. An upgrade to newer system components is needed to insure that the facility can continue to be used for its intended purpose.</p>		Areawide \$250,000
<p>Ben Boeke Ice Arena Upgrades Funding will upgrade necessary fire and security systems for public safety; provide exterior and interior renovations, including refrigeration system repairs on Rink 1, restroom upgrades, men's restroom code upgrades and video surveillance that will benefit the 10 youth hockey teams, two figure skating clubs, four adult hockey associations, 116 adult recreational hockey teams, open skate and learn-to-skate program users, and statewide athletes participating in tournaments and competitions.</p>		Areawide \$300,000
<p>Chugiak Senior Center Upgrades Chugiak Senior Center is in need of covered parking and plug-ins for its facility users, many of whom are physically fragile and highly susceptible to the dangers of the Alaskan cold. Funding provides for safety of elderly population during inclement weather (\$200,000); replacement <i>Meals on Wheels</i> van that will increase availability for delivering meals and insure food is kept at safe temperatures (\$30,000); an emergency generator because the current system is not adequate to meet the needs of the building or its residents, and it will provide for safety and well-being of its predominantly elderly and frail population, many of whom are dependent on oxygen (\$425,000); and construction and renovation of an assisted living facility, including installation of a small kitchen (\$85,000).</p>		Areawide, 16 \$740,000

<p>Anchorage Senior Center Upgrades The Anchorage Senior Center has identified equipment essential to the maintenance of its building and delivery of core services to its senior population (\$100,000). It is also in-need of technology upgrades as current operations are outdated and inefficient hampering the ability of staff to deliver services effectively and safety (this request includes installation of new computer system); a phone system and repairs to emergency call system (\$20,000); installation of energy efficient lighting for the interior and exterior that will enhance safety when accessing the building and decreasing overall operational costs (\$300,000); and a standby generator that enhances the capacity of the center to maintain operations and provide sheltering (\$350,000).</p>	<p>Areawide, 23 \$770,000</p>
<p>Loussac Library Upgrades More than 10 million users have visited the Loussac Library since its completion in 1986. Reconstruction is necessary to meet the needs of facility users; and the entry, stairs and patio are deteriorating and in need of reconstruction to avoid future public safety issues.</p>	<p>Areawide \$4,650,000</p>
<p>Fleet Maintenance Heavy Duty Shop The Municipality of Anchorage would like to purchase the existing Fleet Maintenance Facility located at 4333 Bering Street. It is currently rented under a triple-net lease agreement.</p>	<p>Areawide \$5,000,000</p>
<p>Major Municipal Facility Upgrade Projects - Deferred Since 2004 when annual State grant funding for various Municipality of Anchorage facilities was discontinued, the MOA has used local funds for buildings needing repair; however, demand now exceeds capacity. Funds are requested to complete a building condition inventory, provide emergency mechanical and electrical repairs, do emergency roof repair and refurbish exteriors and provide parking lot/paving repairs.</p>	<p>Areawide \$1,682,000</p>
<p>Major Municipal Facility Fire Alarm System Replacement This grant will replace aged front-end fire alarm systems at selected major facilities. The replacement is necessary because of the unavailability of replacement parts, the use of hard wiring instead of fiber optics or wireless, and the cost of repairs to the aging systems.</p>	<p>Areawide \$500,000</p>
<p>Performing Arts Center Upgrades While a major roof renovation occurred three years ago, problems remain with parapet capping which needs to be addressed to protect the roof and the building. Additionally, funds will provide replacement alarm systems and fire curtains, replacement cooling system frequency drives, replacement heating pumps and upgrades to security cameras.</p>	<p>Areawide \$732,000</p>

<p>Street Maintenance - Northwood This warm storage facility provides 60,000 square-feet for approximately 104 pieces of heavy equipment. It was constructed over the old Northwood landfill. As garbage decomposes the floor, floor drain and methane recovery systems are sinking into the landfill. The structural system that ties the facility together is also failing. Funds are proposed to remove the existing floor system, install additional steel piling, and install a new drain and methane recovery system that will be supported by the new structural floor system, alleviating the problem from future occurrence.</p>	<p>Areawide \$3,000,000</p>
<p>Transit Maintenance Facility Roof Replacement Funds will replace the roof that is currently leaking.</p>	<p>Areawide \$3,000,000</p>
<p>Underground Contaminated Site Remediation The once accepted practice of storing hazardous petroleum products in single-walled underground storage vessels has resulted in a number of sites where the vessels or their distribution systems have been compromised, resulting in loss of petroleum products to the ground. These sites are in need of cleanup. Four major underground sites have been identified needing remediation: The Brother Francis Shelter compound, Bering Street fleet maintenance ship complex, Transit Maintenance complex and Loussac Library. The Brother Francis Shelter will receive priority for cleanup, based on funding availability.</p>	<p>Areawide \$750,000</p>

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
HIGHEST PRIORITY TRANSPORTATION
PROJECTS

Priority	Project Name	House District	Grant Request
1	40th Ave Extension/Upgrade - Piper St to Dale St (50/50 local match)	22,24	\$3,000,000
2	Independence Dr Upgrade/Extension - Colony Lp to O'Malley Rd (50/50 local match)	29	\$1,600,000
3	Pavement Rehab Matching Program (50/50 local match)	Areawide	\$10,000,000
4	Intersection Safety and Congestion Relief Matching Program (50/50 local match)	Areawide	\$5,000,000
5	Eagle River/Chugiak Road and Drainage Rehab (50/50 local match)	16,17,18	\$4,000,000
6	Street Light LED Energy Conservation Upgrades (50/50 local match)	18-32	\$500,000
7	Flooding/Glaciation/Drainage Matching Program (50/50 local match)	18-32	\$5,000,000
8	Pedestrian Safety and Rehab Matching Program (50/50 local match)	18-32	\$1,000,000
9	AMATS 50/50 Matching Program	16,17,18,19, 20,22,23,24, 25,27,28,29, 30,31,32,	\$26,092,000
10	AMATS NHS Route Supplemental Program (Highway to Highway)	20,23,24	\$5,000,000
11	Spenard Rd Reconstruction - Hillcrest Dr to Benson Blvd (50/50 local match)	25	\$8,900,000
12	100th Ave Extension Phase II - Minnesota Dr to C St (50/50 local match)	29	\$6,000,000
13	35th Ave/McRae Rd Upgrade - Wisconsin St to Spenard Rd (50/50 local match)	26	\$6,000,000
14	32nd Ave Upgrade - Muldoon Rd to Brookridge Dr (50/50 local match)	21	\$3,000,000
15	Olympic Mountain Loop Upgrade at Arlberg Rd*	32	\$1,340,000
16	Arlberg Extension to access upvalley Heritage Land Bank*	32	\$2,000,000

17	Arctic Blvd Reconstruction - 36th Ave to Tudor Rd (50/50 local match)	25	\$4,800,000
18	Goldenview Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr (50/50 local match)	32	\$8,000,000
19	Lake Otis Pkwy Reconstruction - DeBarr Rd to Northern Lights Blvd (50/50 local match)	22,23	\$12,700,000
20	Seward Hwy at 92nd Ave Underpass - Old Seward Hwy to Abbott Rd	29	\$15,000,000
21	Johns Rd Upgrade - Klatt Rd to Highview Dr	28,31	\$7,000,000
22	88th Ave Upgrade - Spruce Brook St to Elmore Rd	30	\$2,000,000
23	Elmore Rd Reconstruction Engineering - Providence Dr to Tudor Rd	22	\$750,000
24	Seward Highway Turn Lane – Mile 79	Areawide	\$1,252,000

MOA/AMATS Consensus Transportation Legislative Program

Project Name		House District	Owned By	Construct Cal Year	Proposed State grant funding per State FY				Comments
					2011	2012	2013	2014	
A	Dowling Rd West Reconstruction Phase II - C St to Minnesota Dr*	25	State	2013/2014	9,000	13,000	18,000		2011-2013 construction funding
B	Huffman Rd Reconstruction - Pinal St to Old Seward Hwy	31	State	2010/2011	500				2011 match for construction funding
C	O'Malley Rd Reconstruction - Seward Hwy to Hillside Dr*	28,30,31	State	2013/2014	5,000	4,000			21,000 2011-2012 design/ROW/Utility funding, 2014 construction funding
D	Spenard Rd Rehab - Minnesota Dr to Benson Blvd (may include 36th couplet)*	25	Muni	Uncertain	1,000				2011 preliminary engineering funding
E	Eagle River Rd Rehabilitation - MP 5.3 - MP 12.6	32	State	2012-2014	1,000				2011 match for construction funding
F	AMATS Non-NHS Rut Repair Projects	Area-wide	State	2010-2015	7,092	6,500	6,500		2011 match for construction funding
G	Glenn Hwy Trail Rehabilitation - Muldoon Rd to North Birchwood Loop Rd	16,17,18	State	2012-1013	500				2011 match for construction funding
H	Muldoon Rd Pedestrian and Landscaping	18,19,21	State	2010-2011	500				2011 match for construction funding
I	Anchorage Area-wide Trails Rehab	Area-wide	Both	2011-2015	250	250	250		250 2011-2014 match for design and construction funding.
J	Pedestrian Plan Implementation	Area-wide	Both	2011-2015	250	250	250		250 2011-2014 match for design and construction funding.
K	Bicycle Plan Implementation	Area-wide	Both	2011-2015	250	250	250		250 2011-2014 match for design and construction funding.
L	Transit Facility Improvements including Centers and Stops	Area-wide	Muni	2011-2015	250	250	250		250 2011-2014 match for design and construction funding.
M	Transit Fleet Expansion/Replacement	Area-wide	Muni	2011-2015	500	500	500		500 2011-2014 match for purchase funding.
N	40th Ave Extension/Upgrade - Piper St to Dale St*	22,24	Muni	2010/2011	3,000				2011 construction funding.
O	Independence Dr Upgrade/Extension - Colony Lp to O'Malley Rd	28	Muni	2010/2011	1,600				2011 construction funding.
P	Pavement Rehab Matching Program	Area-wide	Muni	2010-2015	10,000	10,000	10,000		10,000 2011-2014 design and construction funding.
Q	Intersection Safety and Congestion Relief Matching Program	20,22,23,28,31	Both	2010-2015	5,000	5,000	5,000		5,000 2011-2014 design and construction funding.
R	Eagle River/Chugiak Road and Drainage Rehab	16,17,18	Muni	2010-2015	4,000	3,000	3,000		3,000 2011-2014 design and construction funding.
S	Street Light LED Energy Conservation Upgrades	19-32	Muni	2010-2015	500	500	500		500 2011-2014 design and construction funding.
T	Flooding/Glacier/Drainage Matching Program	18-32	Muni	2010-2015	5,000	5,000	5,000		5,000 2011-2014 design and construction funding.
U	Pedestrian Safety and Rehab Matching Program	18-32	Muni	2010-2015	1,000	1,000	1,000		1,000 2011-2014 design and construction funding.
V	Spenard Rd Reconstruction - Hillcrest Dr to Benson Blvd*	25	Muni	2012/2013	8,900				2011 design, ROW, Utility, and construction funding.
W	100th Ave Extension Phase II - Minnesota Dr to C St	29	Muni	2012/2013	6,000				2011 design, ROW, Utility, and construction funding.
X	35th Ave/McRae Rd Upgrade - Wisconsin St to Spenard Rd	26	Muni	2012/2013	6,000				2011 design, ROW, Utility, and construction funding.
Y	32nd Ave Upgrade - Muldoon Rd to Brookridge Dr	21	Muni	2012/2013	3,000				2011 design, ROW, Utility, and construction funding.
Z	Arctic Blvd Reconstruction - 36th Ave to Tudor Rd	25	Muni	2013/2014	4,800				2011 design, ROW, Utility, and construction funding.
AA	Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Romania Dr	32	Muni	2013/2014	8,000				2011 design, ROW, Utility, and construction funding.
AB	Lake Otis Plwy Reconstruction - DeBart Rd to Northern Lights Blvd*	22,23	Muni	2015/2016	12,700				2011 design, ROW, Utility, and construction funding.
AC	Highway to Highway Connection	18,20,23,24	State		5,000	5,000	10,000		25,000 2011 & 2012 Env & Design; 2013,2014 ROW funding.
AD	Seward Hwy at 92nd Ave Underpass - Old Seward Hwy to Abbott Rd	29	Muni	2012/2013	15,000	15,000	10,000		2011 design, ROW, utilities, 2012-13 Construction funding.
AE	Johns Rd Upgrade - Klatt Rd to Highway Dr	28,31	State	2012/2013	7,000				2011 design, ROW, Utility, and construction funding.
AF	88th Ave Upgrade - Spruce St to Elmore Rd	30	State	2012/2013	2,000				2011 design, ROW, Utility, and construction funding.
AG	Elmore Rd Reconstruction Engineering - Providence Dr to Tudor Rd	22	State	2013/2014	750	2,750	13,500		2011 preliminary engineering funding
				Total	135,342	72,250	84,000	78,500	

HIGHEST PRIORITY TRANSPORTATION LEGISLATIVE PROJECTS

Areawide

- F1 AMATS Non-AMHS Rd Repair Projects
- F2 A SCS Rd Repair - 5th Ave to International Airport Rd
- F3 Birch Rd Rd Repair/Drainage/Safety - Abbott Rd to Hoffman Rd
- F4 Delbert Rd Rd Repair - Lake Oka Hwy to Madison Rd
- F5 Eagle River Loop Rd Repair - Eagle River Rd to Hamlet Rd
- F6 Jewel Lake Rd Repair - Raspberry Rd to Jimmie Blvd
- F7 Old Kait Rd and Trail Repair - Timberline Dr to Vicar Rd
- Potter Rd Rd Repair - Arctic Blvd to Dowling Rd

Girdwood

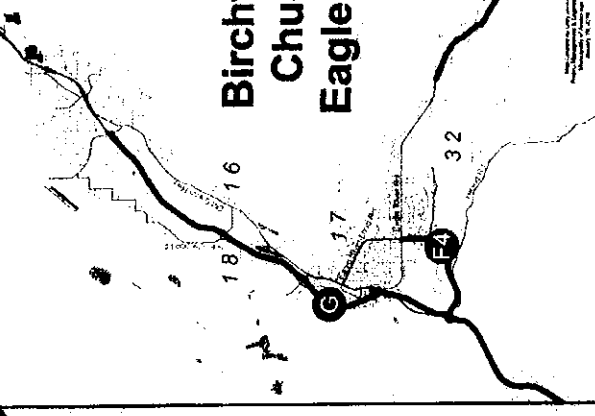
Arberg Extension to access
upstreaming
\$2,000,000

Olympic Mountain
Loop Upgrade
\$1,500,000

Seward Hwy Turn Lane
at Mile 76
\$1,232,000

- AMATS Transportation 2000 Matching Grant Program
- AMATS Rd Repair Projects
- AMATS Road Bank and 2000 Loop Matching Program
- Other Priority Grant Requests for State Projects

Birchwood Chugiak Eagle River



MOA	Priority	Map Label	Project Name	Grant Requested
1	N		40th Ave Extension/Upgrade - Piper St to Dale St	3,000,000
2	O		Independence Dr Upgrade/Extension - Colby Ln to O'Malley Rd	1,800,000
3	P		Peavest Rd Matching Program	10,000,000
4	Q		Intersection Safety and Congestion Relief Matching Program	5,000,000
5	R		Eagle River/Chugiak Road and Drainage Rehabilitation	4,000,000
6	S		Street Light LED Energy Conservation Upgrades	800,000
7	T		Flood/Garage/Drainage Matching Program	5,000,000
8	U		Prediction Safety and Drainage Matching Program	1,000,000
9	AMATS		Transportation 2000 Matching Grant Program	25,000,000
A			Trailway Rd Road Reconstruction - Piper St to Dale St to Adams Dr	
B			Huffman Rd Reconstruction - Piper St to Old Seward Hwy	
C			O'Malley Rd Reconstruction - Seward Hwy to Hamlet Dr	
D			Seward Rd Drainage - Adams Dr to Seward Hwy (long coupling)	
E			Eagle River Rd Drainage - AP 5.3 - AP 12.5	
F			40th Ave/45th St Rd Repair Projects	
G			Seward Hwy Trail Rehabilitation - Muldoon Rd to North Birchwood Loop Rd	
H			Muldoon Rd Rehabilitation and Landscaping	
I			Arberg Extension Trail Rehabilitation	
J			Prediction Rd Rehabilitation	
K			Beagle Rd Rehabilitation	
L			Trailway Rd Rehabilitation	
M			Trailway Rd Rehabilitation	
10	AC		MOOTHS Road Supplemental Program (Highway to Highway Connection)	5,000,000
11	V		Seward Rd Reconstruction - Hamlet Dr to Seward Blvd	8,000,000
12	W		100th Ave Extension Phase II - Minnesota Dr to C St	6,000,000
13	X		30th Ave/45th St Rd Upgrade - Minnesota Dr to Seward Rd	6,000,000
14	Y		30th Ave Upgrade - Muldoon Rd to Brookridge Dr	3,000,000
15			Olympic Mountain Loop Upgrade at Arberg Ave	1,940,000
16			Arberg Ave Extension to access upstreaming Heritage Land Bank	2,000,000
17	Z		Arctic Blvd Reconstruction - 50th Ave to Victor Rd	4,000,000
18	AA		Golden View Dr Intersection and Safety Upgrades - Rabbit Creek Rd to Rembrandt Dr	8,000,000
19	AB		Lake Oka Hwy Reconstruction - Delbert Rd to Northern Lights Blvd	12,700,000
20	AD		Seward Hwy at 52nd Ave Underpass - Old Seward Hwy to Abbott Rd	15,000,000
21	AE		Arberg Rd Upgrade - Kait Rd to Highway Dr	7,000,000
22	AF		100th Ave Upgrade - Spruce St to Emory Rd	2,000,000
23	AG		Elmore Rd Reconstruction Engineering - Providence Dr to Tudor Rd	750,000
24			Seward Hwy Turn Lane at Mile 76	1,232,000
			Connect Arberg Extension Project	

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
DISTRICT TRANSPORTATION PROJECTS
(ALPHA)

Alpha	Project Name	House District	Grant Request
1	121st Ave Storm – Mary Dr to Ellen Ave**	28	\$500,000
2	13th Ave/Gambell St Safety - Gateway Element	23	\$100,000
3	145th Ave/Metz Ct Area Drainage	32	\$80,000
4	42nd Ave Area Traffic and Safety Improvements - Lake Otis Pkwy to Florina St**	24	\$250,000
5	73rd Ave/74th Ave Water Line Extension - Petersburg St to Basel St	30	\$1,200,000
6	75th Ave/Margaret Cir Area Drainage**	29	\$450,000
7	84th Ave Extension/Reconstruction - Spruce St to Elmore Rd**	30	\$4,000,000
8	A St/C St Rut Repair - 5th Ave to International Airport Rd	23,24,25	\$2,500,000
9	Alexander Ave Drainage - Wintergreen St to Norene Dr	22	\$2,200,000
10	Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	32	\$2,500,000
11	Arctic Blvd at Chester Creek Flooding**	25	\$150,000
12	AMATS Non-NHS Rut Repair Projects 50/50 matching grant*	Areawide	\$7,000,000
13	Arctic Blvd Surface Rehab - 53rd Ave to Raspberry Rd**	25	\$900,000
14	Autumn Ln/Valley St/Ryoaks Pl Area Road and Drainage Rehab**	19	\$350,000
15	Bancroft Subd Area Road and Drainage Rehab**	24	\$250,000
16	Bayshore LED Street Lighting Upgrades**	28	\$150,000
17	Birch Rd Rut Repair/Drainage/Safety - Abbott Rd to Huffman Rd	30,31	\$700,000
18	Birch Rd Safety Improvements - Huffman Rd to Naknek Ln	31	\$400,000
19	Birchtree/Elmore LRSA Road and Drainage	32	\$250,000
20	Blackberry St/80th Ave Area Local Road Surface Rehab**	27	\$150,000
21	Bluebell Dr at Goldenview Dr Intersection Safety Improvements	32	\$1,000,000
22	Borland St/Turnagain Blvd Area Flooding and	26	\$150,000

	Glaciation**		
23	Briarwood Dr/74th Ave Flooding and Glaciation**	24	\$100,000
24	C St at 20th Ave Drainage**	23	\$150,000
25	Campbell Airstrip Rd Improvements - Mile 0.3 to Mile 0.7	30	\$250,000
26	Chugiak/Eagle River Areawide Aquifer Study and Drainage	16,17	\$500,000
27	Citation Rd Upgrade – Eagle River Loop Rd. to Eagle River Ln	17	\$8,000,000
28	Cordova St Pedestrian and Bicycle Study - 3rd Ave to 16th Ave**	23	\$60,000
29	DeBarr Rd Rut Repair - Lake Otis Pkwy to Muldoon Rd	19,20,22,23	\$5,000,000
30	Dowling Rd West Reconstruction - Old Seward Hwy to Minnesota Dr	25	\$9,000,000
31	Duben St Upgrade Study - Patterson St to Muldoon Rd	18,19,20	\$100,000
32	Eagle River Area Snow Disposal Site	16,17,18,32	\$1,500,000
33	Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	17, 32	\$1,000,000
34	Eagle River Loop Rd Rehab - Eagle River Rd to Hiland Rd	17, 32	\$6,500,000
35	Egavik Dr/Denali St Area Storm and Street Reconstruction**	24	\$1,500,000
36	Eklutna River Bridge Replacement at the Old Glenn Hwy	16	\$6,500,000
37	Furrow Creek at Clippership Ct and at Mariner Dr Drainage Improvements**	31	\$200,000
38	Girdwood Airport Access Rd Reconstruction	32	\$3,600,000
39	Girdwood RSA Road and Drainage Rehab	32	\$2,500,000
40	Glenn Hwy/Eagle Glen South Subd Drainage	17,18	\$2,500,000
41	Heights Hill Drainage and Surface Rehab Improvements	32	\$650,000
42	Hightower Rd Upgrade - Alyeska Hwy to Community Center	32	\$800,000
43	Hiland Rd Overlay - Mile 0 to 3.7	32	\$400,000
44	Hillside Drainage Improvements	29-32	\$300,000
45	Hillside LRSA Traffic Calming Improvements	30,31,32	\$200,000
46	Hillside LRSAs Road and Drainage System Rehab	30,31,32	\$280,000
47	Homestead Rd Extension - Oberg Dr to Voyles Blvd	16	\$700,000
48	Huffman Rd Subdrain Extension west of Shiloh Dr	31	\$50,000
49	Jewel Lake Rd Rehab - Raspberry Rd Rd to Diamond Blvd	27	\$2,400,000

50	Klatt Rd at C St Intersection Safety**	28	\$1,000,000
51	Klatt Rd Pedestrian Facilities - C St Trail to Via Appia Rd (North side)	28	\$250,000
52	Lake of the Hills Subdivision Dam Reconstruction	31	\$350,000
53	Lake Otis Pkwy at 20th Ave Channelization**	22,23	\$500,000
54	Lake Otis Pkwy at Abbott Loop Elementary School Flashing Lights	29,30	\$75,000
55	Lake Otis Pkwy Pedestrian Overpass at Lake Otis Elementary ADA Study	22,24	\$100,000
56	Lake Otis Pkwy Pedestrian Safety - 20th Ave to Northern Lights Blvd**	22,23	\$250,000
57	Lake Otis Pkwy Surface Rehab - Campbell Creek to Dowling Rd**	24	\$1,300,000
58	LaTouche and Annapolis Pedestrian Safety	24	\$215,000
59	Little Tree Dr/Cindy Lee St Area Road and Drainage Rehab**	24	\$200,000
60	Meadow St Upgrade/Reconstruction - 72nd Ave to Lore Rd**	30	\$1,520,000
61	Mountain Park/Robin Hill LRSA Road and Drainage	31	\$250,000
62	Mountain View Alley Paving & Safety Improvement Study	20	\$100,000
63	Mountain View Area Traffic and Pedestrian Safety	20	\$500,000
64	Mountain View Dr and McCarrey St Intersection Safety**	18,20	\$600,000
65	Mountain View Dr Upgrade Study - Park St to McCarrey St	20	\$200,000
66	Muldoon Rd at Duben St Pedestrian Safety	18,19	\$150,000
67	Northern Lights Blvd Bike Pathway Rehab - Lake Otis Pkwy to Seward Hwy	23,24	\$150,000
68	Northern Lights Blvd Pedestrian Safety - Lois Dr west to Captain Cook Estates Cir	26	\$920,000
69	Northern Lights Blvd Sound Barrier Fence - Phase III	24	\$1,000,000
70	Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd**	27	\$1,700,000
71	Oberg Rd Safety Trail - Oberg Soccer Fields to Deer Park Dr	16	\$250,000
72	Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	17	\$6,800,000
73	Old Klatt Rd Rut and Trail Repair - Timberlane Dr to Victor Rd	28	\$1,100,000
74	Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd**	24	\$900,000
75	Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd**	24	\$1,000,000

76	O'Malley Rd Reconstruction - Seward Hwy to Hillside Dr	29,30,31	\$5,000,000
77	Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St**	20,22	\$2,400,000
78	Pine St/4th Ave Storm Reconstruction - DeBarr Rd to Boniface Pkwy**	20,22	\$3,500,000
79	Potter Rd Rut Repair - Arctic Blvd to Dowling Rd	24,25	\$300,000
80	Rainbow Ave Drainage - East of Gregory St**	31	\$50,000
81	Reka Dr Sidewalk and Pavement Rehab - Bragaw St to Pine St**	22	\$300,000
82	Riviera Terrace Area Storm and Flooding**	21	\$400,000
83	Rogers Park Elementary Overpass on Northern Lights Blvd Safety Upgrades	23,24	\$100,000
84	Scenic Park Subd Area Curb Replacement**	21	\$75,000
85	Ship Creek Trail Erosion Control	23	\$350,000
86	Sitka St at Chester Creek Culvert Replacement**	23	\$60,000
87	South Goldenview RSA Road and Drainage**	32	\$250,000
88	Sperstad Subd Area Road and Drainage Improvements**	25	\$350,000
89	SRW LRSA Road and Drainage	30	\$250,000
90	Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy**	24	\$600,000
91	Toilsome Hill Dr/Glen Alps Rd/Canyon Rd Improvements Phase II	32	\$2,500,000
92	Tudor Rd Intersection Pedestrian Safety - Lake Otis Pkwy to Baxter Rd	21,22,24,30	\$200,000
93	Turnagain St/Blvd Engineering Study - Northern Lights Blvd to Spenard Rd	26	\$200,000
94	UAA Dr Surface Rehab - Northern Lights Blvd to Providence Dr**	22	\$300,000
95	Van Buren St/48th Ave Area Circulation and Access Improvements**	25	\$2,000,000

**Indicates 50/50 matching program.

MUNICIPALITY OF ANCHORAGE
2010 STATE LEGISLATIVE PROGRAM
CAPITAL PRIORITY REQUESTS
DISTRICT TRANSPORTATION PROJECTS
(DISTRICT)

	Project Name	House District	Grant Request
Areawide			
AMATS Non-NHS Rut Repair Projects 50/50 matching grant**			\$7,000,000
House District 16			
	Chugiak/Eagle River Areawide Aquifer Study and Drainage	16,17	\$500,000
	Eagle River Area Snow Disposal Site	16,17,18,32	\$1,000,000
	Homestead Rd Extension - Oberg Dr to Voyles Blvd	16	\$700,000
	Oberg Rd Safety Trail - Oberg Soccer Fields to Deer Park Dr	16	\$250,000
	Eklutna River Bridge Replacement at the Old Glenn Hwy	16	\$6,500,000
House District 17			
	Old Eagle River Rd Upgrade (RTP) - Monte Rd to Baranoff Ave	17	\$6,800,000
	Chugiak/Eagle River Areawide Aquifer Study and Drainage	16,17	\$500,000
	Eagle River Area Snow Disposal Site	16,17,18,32	\$1,000,000
	Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	17, 32	\$1,000,000
	Eagle River Loop Rd Rehab - Eagle River Rd to Hiland Rd	17, 32	\$6,500,000
	Glenn Hwy/Eagle Glen South Subd Drainage	17,18	\$2,500,000
	Citation Rd Upgrade - Eagle River Loop Rd. to Eagle River Ln	17	\$8,000,000
House District 18			
	Duben St Upgrade Study - Patterson St to Muldoon Rd	18,19,20	\$100,000
	Eagle River Area Snow Disposal Site	16,17,18,32	\$1,000,000
	Eagle River Area Snow Disposal Site	16,17,18,32	\$1,000,000
	Glenn Hwy/Eagle Glen South Subd Drainage	17,18	\$2,500,000
	Mountain View Dr and McCarrey St. Intersection Safety**	18,20	\$600,000
	Muldoon Rd at Duben St Pedestrian Safety	18,19	\$150,000

House District 19			
	Autumn Ln/Valley St/Ryoaks Pl Area Road and Drainage Rehab**	19	\$350,000
	DeBarr Rd Rut Repair - Lake Otis Pkwy to Muldoon Rd	19,20,22,23	\$5,000,000
	Duben St Upgrade Study - Patterson St to Muldoon Rd	18,19,20	\$100,000
	Muldoon Rd at Duben St Pedestrian Safety	18,19	\$150,000
House District 20			
	DeBarr Rd Rut Repair - Lake Otis Pkwy to Muldoon Rd	19,20,22,23	\$5,000,000
	Duben St Upgrade Study - Patterson St to Muldoon Rd	18,19,20	\$100,000
	Mountain View Alley Paving & Safety Improvement Study	20	\$100,000
	Mountain View Area Traffic and Pedestrian Safety	20	\$500,000
	Mountain View Dr and McCarrey St Intersection Safety**	18,20	\$600,000
	Mountain View Dr Upgrade Study - Park St to McCarrey St	20	\$200,000
	Penland Pkwy Surface Rehab/Drainage - Airport Heights Rd to Bragaw St**	20,22	\$2,400,000
	Pine St/4th Ave Storm Reconstruction - DeBarr Rd to Boniface Pkwy**	20,22	\$3,500,000
House District 21			
	Riviera Terrace Area Storm and Flooding**	21	\$400,000
	Scenic Park Subd Area Curb Replacement**	21	\$75,000
	Tudor Rd Intersection Pedestrian Safety - Lake Otis Pkwy to Baxter Rd	21,22,24,30	\$200,000
House District 22			
	Alexander Ave Drainage - Wintergreen St to Norene Dr	22	\$2,200,000
	DeBarr Rd Rut Repair - Lake Otis Pkwy to Muldoon Rd	19,20,22,23	\$5,000,000
	Lake Otis Pkwy at 20th Ave Channelization**	22,23	\$500,000
	Lake Otis Pkwy Pedestrian Overpass at Lake Otis Elementary ADA Study	22,24	\$100,000
	Lake Otis Pkwy Pedestrian Safety - 20th Ave to Northern Lights Blvd**	22,23	\$250,000
	Penland Pkwy Surface Rehab/Drainage - Airport	20,22	\$2,400,000

	Heights Rd to Bragaw St**		
	Pine St/4th Ave Storm Reconstruction - DeBarr Rd to Boniface Pkwy**	20,22	\$3,500,000
	Reka Dr Sidewalk and Pavement Rehab - Bragaw St to Pine St**	22	\$300,000
	Tudor Rd Intersection Pedestrian Safety - Lake Otis Pkwy to Baxter Rd	21,22,24,30	\$200,000
	UAA Dr Surface Rehab - Northern Lights Blvd to Providence Dr**	22	\$300,000
House District 23			
	13th Ave/Gambell St Safety - Gateway Element	23	\$100,000
	A St/C St Rut Repair - 5th Ave to International Airport Rd	23,24,25	\$2,500,000
	C St at 20th Ave Drainage**	23	\$150,000
	Cordova St Pedestrian and Bicycle Study - 3rd Ave to 16th Ave**	23	\$60,000
	DeBarr Rd Rut Repair - Lake Otis Pkwy to Muldoon Rd	19,20,22,23	\$5,000,000
	Lake Otis Pkwy at 20th Ave Channelization**	22,23	\$500,000
	Lake Otis Pkwy Pedestrian Safety - 20th Ave to Northern Lights Blvd**	22,23	\$250,000
	Northern Lights Blvd Bike Pathway Rehab - Lake Otis Pkwy to Seward Hwy	23,24	\$150,000
	Rogers Park Elementary Overpass on Northern Lights Blvd Safety Upgrades	23,24	\$100,000
	Ship Creek Trail Erosion Control	23	\$350,000
	Sitka St at Chester Creek Culvert Replacement**	23	\$60,000
House District 24			
	42nd Ave Area Traffic and Safety Improvements - Lake Otis Pkwy to Florina St**	24	\$250,000
	A St/C St Rut Repair - 5th Ave to International Airport Rd	23,24,25	\$2,500,000
	Bancroft Subd Area Road and Drainage Rehab**	24	\$250,000
	Brianwood Dr/74th Ave Flooding and Glaciation**	24	\$100,000
	Egavik Dr/Denali St Area Storm and Street Reconstruction**	24	\$1,500,000
	Lake Otis Pkwy Pedestrian Overpass at Lake Otis Elementary ADA Study	22,24	\$100,000
	Lake Otis Pkwy Surface Rehab - Campbell Creek to Dowling Rd**	24	\$1,300,000
	Little Tree Dr/Cindy Lee St Area Road and Drainage Rehab**	24	\$200,000

	Northern Lights Blvd Bike Pathway Rehab - Lake Otis Pkwy to Seward Hwy	23,24	\$150,000
	Northern Lights Blvd Sound Barrier Fence - Phase III	24	\$1,000,000
	Old Seward Hwy Surface Rehab - 34th Ave to Tudor Rd**	24	\$900,000
	Old Seward Hwy Surface Rehab - International Airport Rd to Dowling Rd**	24	\$1,000,000
	Potter Rd Rut Repair - Arctic Blvd to Dowling Rd	24,25	\$300,000
	Rogers Park Elementary Overpass on Northern Lights Blvd Safety Upgrades	23,24	\$100,000
	Sylvan Dr Reconstruction - Fairweather Dr to Old Seward Hwy**	24	\$600,000
	Tudor Rd Intersection Pedestrian Safety - Lake Otis Pkwy to Baxter Rd	21,22,24,30	\$200,000
	LaTouche and Annapolis Pedestrian Safety	24	\$215,000
House District 25			
	Arctic Blvd at Chester Creek Flooding**	25	\$150,000
	A St/C St Rut Repair - 5th Ave to International Airport Rd	23,24,25	\$2,500,000
	Arctic Blvd Surface Rehab - 53rd Ave to Raspberry Rd**	25	\$900,000
	Dowling Rd West Reconstruction - Old Seward Hwy to Minnesota Dr	25	\$9,000,000
	Potter Rd Rut Repair - Arctic Blvd to Dowling Rd	24,25	\$300,000
	Sperstad Subd Area Road and Drainage Improvements**	25	\$350,000
	Van Buren St/48th Ave Area Circulation and Access Improvements**	25	\$2,000,000
House District 26			
	Borland St/Turnagain Blvd Area Flooding and Glaciation**	26	\$150,000
	Northern Lights Blvd Pedestrian Safety - Lois Dr west to Captain Cook Estates Cir	26	\$920,000
	Turnagain St/Blvd Engineering Study - Northern Lights Blvd to Spenard Rd	26	\$200,000
House District 27			
	Blackberry St/80th Ave Area Local Road Surface Rehab**	27	\$150,000
	Jewel Lake Rd Rehab - Raspberry Rd Rd to Dimond Blvd	27	\$2,400,000
	Northwood Dr Pavement Rehab - Raspberry Rd to Strawberry Rd**	27	\$1,700,000


House District 28			
	121st Ave Storm – Mary Dr to Ellen Ave**	28	\$500,000
	Bayshore LED Street Lighting Upgrades**	28	\$150,000
	Klatt Rd at C St Intersection Safety**	28	\$1,000,000
	Klatt Rd Pedestrian Facilities - C St Trail to Via Appia Rd (North side)	28	\$250,000
	Old Klatt Rd Rut and Trail Repair - Timberlane Dr to Victor Rd	28	\$1,100,000
House District 29			
	75th Ave/Margaret Cir Area Drainage**	29	\$450,000
	Hillside Drainage Improvements	29-32	\$300,000
	Lake Otis Pkwy at Abbott Loop Elementary School Flashing Lights	29,30	\$150,000
	O'Malley Rd Reconstruction - Seward Hwy to Hillside Dr	29,30,31	\$5,000,000
House District 30			
	73rd Ave/74th Ave Water Line Extension - Petersburg St to Basel St	30	\$1,200,000
	84th Ave Extension/Reconstruction - Spruce St to Elmore Rd**	30	\$4,000,000
	Birch Rd Rut Repair/Drainage/Safety - Abbott Rd to Huffman Rd	30,31	\$700,000
	Campbell Airstrip Rd Improvements - Mile 0.3 to Mile 0.7	30	\$250,000
	Hillside Drainage Improvements	29-32	\$300,000
	Hillside LRSA Traffic Calming Improvements	30,31,32	\$200,000
	Hillside LRSAs Road and Drainage System Rehab	30,31,32	\$280,000
	Lake Otis Pkwy at Abbott Loop Elementary School Flashing Lights	29,30	\$150,000
	Meadow St Upgrade/Reconstruction - 72nd Ave to Lore Rd**	30	\$1,520,000
	O'Malley Rd Reconstruction - Seward Hwy to Hillside Dr	29,30,31	\$5,000,000
	SRW LRSA Road and Drainage	30	\$250,000
	Tudor Rd Intersection Pedestrian Safety - Lake Otis Pkwy to Baxter Rd	21,22,24,30	\$200,000
House District 31			
	Birch Rd Rut Repair/Drainage/Safety - Abbott Rd to Huffman Rd	30,31	\$700,000
	Birch Rd Safety Improvements - Huffman Rd to	31	\$400,000

	Naknek Ln		
	Furrow Creek at Clippership Ct and at Mariner Dr Drainage Improvements**	31	\$200,000
	Hillside Drainage Improvements	29-32	\$300,000
	Hillside LRSA Traffic Calming Improvements	30,31,32	\$200,000
	Hillside LRSAs Road and Drainage System Rehab	30,31,32	\$280,000
	Huffman Rd Subdrain Extension west of Shiloh Dr	31	\$50,000
	Lake of the Hills Subdivision Dam Reconstruction	31	\$350,000
	Mountain Park/Robin Hill LRSA Road and Drainage	31	\$250,000
	O'Malley Rd Reconstruction - Seward Hwy to Hillside Dr	29,30,31	\$5,000,000
	Rainbow Ave Drainage - East of Gregory St**	31	\$50,000
House District 32			
	145th Ave/Metz Ct Area Drainage	32	\$80,000
	Alyeska Hwy Trail Rehab - Alaska Railroad Crossing to Crow Creek Rd	32	\$2,500,000
	Birchtree/Elmore LRSA Road and Drainage	32	\$250,000
	Bluebell Dr at Goldenview Dr Intersection Safety Improvements	32	\$1,000,000
	Eagle River Area Snow Disposal Site	16,17,18,32	\$1,000,000
	Eagle River Ln Upgrade - Eagle River Rd to Ptarmigan Blvd	17, 32	\$1,000,000
	Eagle River Loop Rd Rehab - Eagle River Rd to Hiland Rd	17, 32	\$6,500,000
	Girdwood Airport Access Rd Reconstruction	32	\$3,600,000
	Girdwood RSA Road and Drainage Rehab	32	\$2,500,000
	Heights Hill Drainage and Surface Rehab Improvements	32	\$650,000
	Hightower Rd Upgrade - Alyeska Hwy to Community Center	32	\$800,000
	Hiland Rd Overlay - Mile 0 to 3.7	32	\$400,000
	Hillside Drainage Improvements	29-32	\$300,000
	Hillside LRSA Traffic Calming Improvements	30,31,32	\$200,000
	Hillside LRSAs Road and Drainage System Rehab	30,31,32	\$280,000
	South Goldenview RSA Road and Drainage**	32	\$250,000
	Toilsome Hill Dr/Glen Alps Rd/Canyon Rd Improvements Phase II	32	\$2,500,000

**Indicates 50/50 matching program.

Port of Anchorage Intermodal Expansion Project

State FY 2011 Capital Budget Request: \$20,000,000



The POA Intermodal Expansion Project is a federal DOT project under the Maritime Administration (MARAD). The project began in 2003 and will continue in phases until project completion, anticipated in 2015. The total project cost for the marine terminal re-development is \$750 million. Partners in the project include: State of Alaska, Municipality of Anchorage-Port of Anchorage, and port tenants and stakeholders.

Due to the overarching goal of maintaining 100% commercial operations throughout the duration of the project, the project is progressing in phases:

North and South Backlands	(Completed)
Barge Berth Facilities	(Completed)
North Extension	(Scheduled completion 2010)
South Extension	(Scheduled construction 2010-2011)
North Replacement	(Scheduled construction 2011-2013)
South Replacement	(Scheduled construction 2012-2013)
Center Replacement	(Scheduled construction 2013-2015)

State Grant Funding in 2010 will be used for: Completion of North Extension

The North Extension is part of the critical path in project implementation. Once completed, the POA will be able to move current container and general cargo operations off of the old deteriorating facility, onto new facilities, and begin demolition of the old infrastructure. Surface transportation design documents are complete, ready to competitively bid, with all authorizing permits in place.

Construction Schedule in 2010 includes:

- Final construction of required surface improvements for intermodal operations and transportation connections
- Installation of utilities, security features, cargo crane support structures, asphalt and concrete pavement, traffic and pedestrian delineation corridors, area lighting, protective fender systems, docking appurtenances and cathodic protection systems to protect steel structures from corrosion.

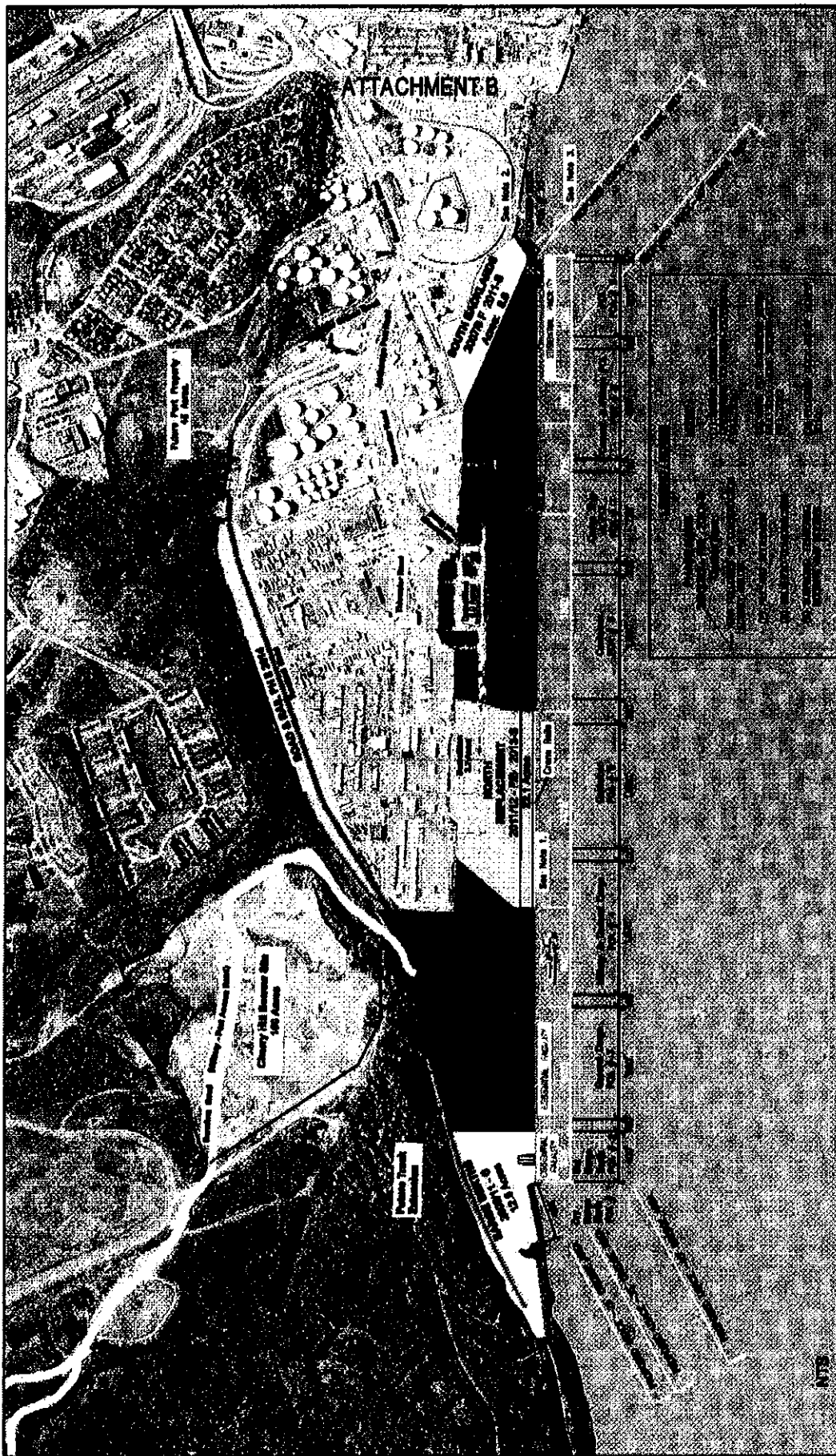
With the completion of the North Extension in 2010, the POA will be in position to accept the delivery of three new cranes, purchased by Horizon Lines, Inc., for cargo operations at the POA.

Total Project Funding:

Funding sources for the POA Intermodal Expansion Project to date:

Federal Sources:	\$135.9 million
State Capital Grants:	\$71.3 million
Port Revenues:	\$57.5 million
<hr/>	
Total	\$264.7 million

At project completion, federal sources of funding will account for 50% of total costs, State funding will account for 25% of total costs, and Port revenues/bonds will account for the final 25% of total costs.



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Port of Anchorage Intermodal Expansion Project
PHASING PLAN

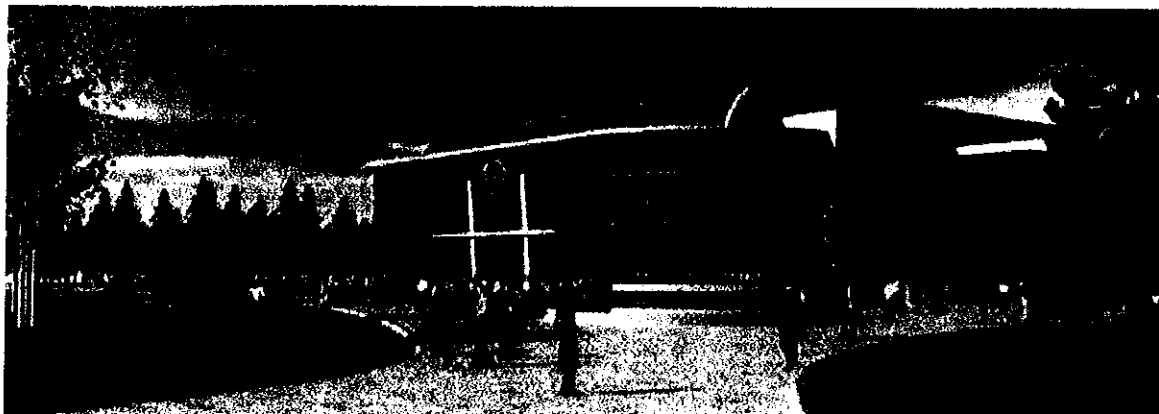
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Sports Arena

A community resource



*Concerts • Athletic Camps • Graduations • Assemblies • Community Events • Speakers • Rallies • Conferences • Dances
Wellness Activities • Workout & Practice Space • Athletic Games & Meets • Training Facility • Performances • Academics*

In 2008, UAA received \$15M in funding from the Alaska Legislature to begin site planning for a new sports arena. As a result, we have spent the last year building a strong, passionate coalition of student, staff, faculty and community support for an arena; the entire community's need for this facility is genuine.

The new sports arena will be designed to meet the needs of both UAA and the Anchorage community. Anticipated to serve more than just UAA's athletics' programs, the arena will be an additional venue for community events, concerts, lectures and meetings, and will enrich the lives of everyone. A hub for recreation, athletics and array of events, the arena will create a unique venue for Alaskans to gather and enjoy some of the best activities that Anchorage has to offer.

Community demand exceeds availability

The Wells Fargo Sports Complex (WFSC) is a high-demand venue for several groups in the Anchorage community. In 2008:

more than 18,000 people attended a non-UAA sponsored event at the WFSC;

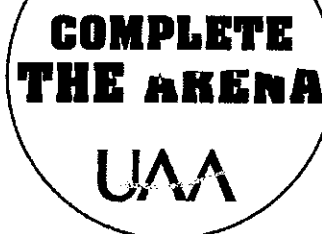
- more than 260 dates were booked for special events in the WFSC;
- more than 80 community groups used the facility, such as:



- Anchorage Police Dept.
- Special Olympics of AK
- Campfire USA
- Native Youth Olympics
- Girl Scouts of America
- National Youth Sports Program
- U.S. Air Force National Guard
- Boys and Girls Club

What the new sports arena will do for the community

- Expand high school sports and extracurricular activities
- Provide an additional Anchorage venue for concerts and other arts events
- Serve as a space for conferences
- Provide additional training and testing space for fire, police and other city/state organizations
- Serve as a space for community athletic camps
- Serve as an additional venue for large high school athletic competitions
- Serve as an additional community venue for graduations and assemblies





A significant step forward in making UAA a community destination

- This arena will be the first midtown large-scale community event venue
- This new facility will allow for bigger and better athletic events and community recreation

- This new community asset will complement, not compete with, the Sullivan Arena

A critical missing component of vibrant campus community

A new arena will:

- ensure, for the first time, when combined with the WFSC, adequate space for on-campus student and staff recreation, athletics, fitness, wellness and related academic courses;
- become an important social gathering place for students needing a break from the cold and the dark;
- make campus more livable, more attractive and a beacon to potential residential and commuter students;
- increase student success and contribute to student retention.

Built more than 30 years ago for a much smaller student population, the WFSC does not provide adequate classroom, recreation or spectator-sports space for UAA's rapidly growing student body.

What the new sports arena will do for UAA

- Provide support for UAA's athletics teams
- Provide additional student recreation space
- Help to attract and retain students
- Enhance academic programs
- Improve campus life
- Provide adequate spectator seating for athletic events
- Create a sustainable on-campus facility
- Help to support UAA's health, physical education and fitness curricula
- Enhance UAA's competitive edge in student-athlete recruitment

Proposed sports arena floor plan

Performance gymnasium

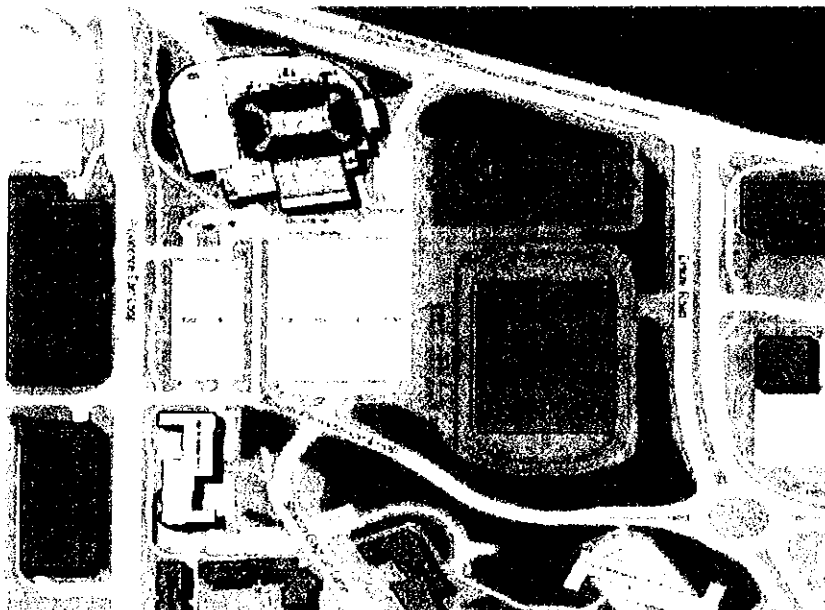
- Spectator seating for approx. 3,000
- Concession stands

Athletic administration and team support facilities

- Locker rooms for UAA's athletics team, officials and visiting teams
- Fitness and training facilities
- Offices for coaches and athletic administration
- Auxiliary gym
- Equipment storage and laundry facilities
- Meeting rooms
- Academic support space

Gymnastics facility

- Practice and performance gym
- Spectator seating



ATTACHMENT E

ADOTPF/MOA SIGNAL/LIGHTING TORA COSTS 2010			
	Personnel	Equipment/ Utility	Total
Signal Operations	\$293,068	\$200,000	\$493,068
Signal Maintenance	\$1,189,117	\$139,474	\$1,328,591
Estimated Signal Costs 2010			\$1,821,659
Cost split based upon number of signals***			
	# of signals	%	Share
MOA	85	31.40%	\$571,369
SOA	186	68.60%	\$1,250,290
Total # of Signals	271		
Sub-Total SOA Signal Share			\$1,250,290
<i>Indirect Cost for Signals</i>	<i>15.70%</i>		<i>\$196,296</i>
Total SOA Signal Share			\$1,446,585
Street Lighting Labor/Power Costs	\$75,000	\$233,620	\$308,620
Indirect Cost for Street Lights	9.50%		\$29,319
<i>SOA Signing and Striping</i>	<i>\$136,512</i>	<i>\$66,000</i>	<i>\$202,512</i>
Indirect Cost for Sign/Striping	15.70%		\$31,794
<i>Total SOA Street Light, Signing/Striping Share</i>			<i>\$572,245</i>
Grand Total SOA Costs (Signals, Signs, Lights)			\$2,018,831
SOA payment 2009			\$1,617,834
Unfunded State Share (= SOA Total Cost - 2009 payment)			(\$400,997)
Nov. 18, 2009 notes: Cost figures are based upon 2010 draft MOA budgets. ***The Equipment/Utility cost in Signal Operations is for the power costs to run the signals. This is an estimate based upon a split of all the power cost bills the Municipality of Anchorage receives for signals and State maintained streetlights. The street light power cost is shown on Line 19. Lines with italics are Indirect Costs. The numbers come from the Office of Management approved indirect cost report.			